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Argyll and Bute Council Comhairle Earra Ghaidheal agus Bhoid

Customer Services

Executive Director: Douglas Hendry



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1 November 2010

SUPPLEMENTARY PACK 1

SOCIAL AFFAIRS THEMATIC CPP GROUP – MONDAY 8 NOVEMBER 2010 AT 9.30 AM

I enclose herewith item 9 (HIPPAG HIGHLIGHT AND EXCEPTION REPORT) which was marked to follow on the above agenda.

Douglas Hendry
Executive Director - Customer Services

TO FOLLOW ITEM

HIPPAG HIGHLIGHT AND EXCEPTION REPORT
 Report by Community Planning Manager (Pages 1 - 4)

SOCIAL AFFAIRS THEMATIC CPP GROUP

Councillor Vivien Dance (Chair)
Councillor Anne Horn
Councillor John McAlpine
Councillor James McQueen

Councillor Mary Jean Devon
Councillor David Kinniburgh
Councillor Roderick McCuish
Councillor Elaine Robertson

Marlene Baillie, Strathclyde Police Geoff Calvert, Strathclyde Fire & Rescue

Glenn Heritage, Third Sector Derek Leslie, NHS Highland

Eleanor MacKinnon, Third Sector Gregg McMillan, Strathclyde Fire & Rescue

David Price, Association of Community Councils

Cleland Sneddon, Argyll and Bute Council (Thematic Lead)

Ronnie Mcilquham, Argyll and Bute Council Chris Shirley, Argyll and Bute Council Simon Steer, NHS Highland Eileen Wilson, Community Planning Manager

Contact: Fiona McCallum Tel: 01546 604406



Strategic Partnership Highlight communityplanningpartnership & Exception Report



Strategic Partnership	Health Improvement Planning and Performance Action Group (HIPPAG)
CPP Thematic Group	Social Affairs
CPP Outcome	CP08: Overall health, wellbeing, independence and social inclusion are improved
Activity Summary in Period	The HIPPAG is working to achieve health improvement outcomes through delivery of the following programmes across Argyll and Bute: • improving mental wellbeing • reduced alcohol related deaths, hospital admissions, inequalities in healthy life expectancy • reduced illness and inequalities in healthy life expectancy • reduced tobacco-related morbidity, mortality and healthy life expectancy • ensuring the healthy development of young children and their parents/carers
Key Challenges & Actions to Address	Measuring impact of activity of HIF (Health Improvement Fund) funded projects: HIF supports a large number of small scale local projects to promote health in the above themes. These projects are delivered by a variety of partner organisations that may have differing approaches to project planning and evaluation. HIPPAG is currently reviewing the funding application process in conjunction with identifying what additional support organisations may need. This is with a view to developing a monitoring framework to identify what actual health benefits are gained from these projects. The new application process will be implemented from April 2011. HIPPAG would benefit from the SATG endorsing the importance of measuring the impact of initiatives.
	Measuring activity of Local Public Health Networks: There are 7 local networks throughout Argyll and Bute that co-ordinate a range of public health activities in addition to the HIF projects above. A new mechanism for capturing the activities of these networks is being implemented.
Date	<u> </u>

ARGYLL & BUTE PUBLIC HEALTH NETWORK - EVALUATION FRAMEWORK (DRAFT)

Network	No. of Members	Links with Strategic Partners	No of projects funded/applications processed	Meetings	Other Comms	Events (either organised by the PHN or piggybacked)	Publicity (newspapers, radio, tv, web)
Mid Argyll Co- ordinator: Audrey Baird	103 members (check)		Grant Funding Available: £8,000	3 full PHN meetings per year (average attendance = 20). 3 Grant Leads meetings per year. 3 Events Leads meetings per year.	2-3 emails out to network per week.	Big Day Out – Health Fair in Lochgilphead in June 2010.	Full page in Argyllshire Advertiser
Kintyre Co- ordinator: Jackie Fulton			Grant Funding Available: £6,200	0 1 7			
Bute			Grant Funding Available: £5,700				
Cowal			Grant Funding Available: £12,000				
Islay Co- ordinator: Carol Muir			Grant Funding Available: £ 2,856				
Oban, Lorne & Isles			Grant Funding Available: £15,000				
Helensburgh			Grant Funding				

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Co-ordinator	Available: £21,800			
Morevain				
Martin				
TOTALS	£75,000	Full PHN:	Email:	
		Grant:	Letters:	
		Events	Others:	
		Other:		